

CHART B

**Program and Service Inventory Listing - Costs & Funding Sources**

SOUTH NATION CONSERVATION

*Draft February 15th, 2022 to SNC Board of Directors*

Ref #	P&S Inventory Name	Category	TOTAL EXPENSES (2022 Budget)	Municipal Levy	Municipal MOUs/ Agreements	Provincial/ Federal / Other Municipal	Self-Generated -Program Revenue	Reserves	Comment
1	Flood Forecasting & Warning	1	\$173,700	82%		18%			Provincial Section 39 Funding
2	Erosion and Water Control Infrastructure	1	\$289,850	62%		38%			Provincial Section 39 Funding and WECI Funding, budget reflects annual operations, no capital project in 2022, average capital project of \$250,000/year
3	Natural Hazards Mapping	1	\$744,607	27%	27%	27%	19%		Federal funding available for special projects combined with use of strategic reserves. Includes LiDAR and Flood Risk Assessment special project.
4	Approvals: Planning-Plan Input and Review, Permitting and Solicitor Enquiries	1	\$759,099	34%	5%	8%	53%		Permit, Plan Review & Solicitor Enquiry Fee Revenue
5	Approvals: Planning-Natural Heritage Management	2	No projects in 2022				100%		Past projects include: County Natural Heritage Study Forest Cover Analysis
6	Partner Programs: Municipal Services Part 8 Building Code	2	\$452,587				100%		Other Municipal-Current Municipal agreements
7	Partner Programs: Municipal Services	2	\$235,548		15%		85%		Other Municipal-Current Municipal agreements
8	Watershed Resource Management and Monitoring	1	\$75,000	100%					Provincial Partnership PWQMN/PGMN/LWR

Ref #	P&S Inventory Name	Category	TOTAL EXPENSES (2022 Budget)	Municipal Levy	Municipal MOUs/ Agreements	Provincial/ Federal / Other Municipal	Self-Generated -Program Revenue	Reserves	Comment
9	Watershed Resources: Subwatershed Planning	2	\$96,960	23%	69%		8%		Other Municipal-Current Municipal agreements South Bear Brook, EIS South Stormont
10	Source Protection Planning	1	\$172,796			100%			Provincial funding guaranteed for 2022 and 2023.
11	Partner Programs: Ottawa Rural Water Quality, and SNC Clean Water Program	2 & 3	\$425,750	21%	79%				Other Municipal- Current Municipal agreements ORCWP/CWP/EOWRP
12	Communications and Outreach: Education and Events and Partnership Development	2	\$65,830				98%	2%	Funding distribution contingent on specific event. Self-Generated: may include donations.
13	Conservation Lands Management- Operating and Capital Maintenance costs related to authority owned lands including Trail Management, Land acquisitions, property taxes	1	\$1,031,860	49%	36%	10%	4%	1%	
14	Conservation Lands: Hazard Tree Management, Forestry Management- Operations	1	\$152,466	83%			17%		
15	Conservation Lands: Natural Heritage Management	1	\$525,193	24%	50%	1%	24%	1%	Ecological Restoration special projects with external funding
16	Partner Programs: Forests	2 & 3	\$824,315	4%	45%	7%	37%	6%	Special benefiting levies and current Municipal MOUs

Ref #	P&S Inventory Name	Category	TOTAL EXPENSES (2022 Budget)	Municipal Levy	Municipal MOUs/ Agreements	Provincial/ Federal / Other Municipal	Self-Generated -Program Revenue	Reserves	Comment
									SNC Tree planting – some levy and reserves
17	Property Agreements	3	<b>\$20,000</b>				100%		Fee Revenue
18	Communications and Outreach: Corporate Communications, Media & Communications Products	1	<b>\$281,755</b>	99%			1%		
19	Corporate Services-Mandatory	1	<b>\$1,289,956</b>	91%		5%	4%		Provincial SPP funding, Interest Income
20	Information Management	1	<b>\$205,200</b>	98%			2%		
21	Vehicles	1	<b>\$136,400</b>	62%			23%	15%	
22	Buildings: Shop and Office	1	<b>\$211,185</b>	99%			1%		

CHART C

**Programs & Services Inventory Listing - Category 2 - Details of Municipal Agreements**

SOUTH NATION CONSERVATION

*Draft February 15th, 2022 to Board of Directors*

*Extract:*

*Ontario Regulations 687/21 - Transition Plans and Agreements for Programs and Services Under Section 21.1.2 of the Act  
Section 6 Subsection 5 requirements*

(5) For each Category 2 program or service listed in the inventory under clause (2) (a), the authority shall include the following information:

- The name of the municipality on behalf of which the program or service is provided.
- The date on which the authority and the municipality entered into a memorandum of understanding or another agreement with respect to the provision of the program or service.

Programs & Services Inventory	Category 1-Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Memorandum of Understanding (MOU)/Agreement Status
Approvals: Planning Natural Heritage Management	2	<u>s. 21.1.1</u> P&S provided on behalf of a municipality under a MOU	<ul style="list-style-type: none"> <li>• Provide services related to natural heritage for planning and other applications or projects.</li> <li>• Provide services/assistance to identify, enhance, restore, rehabilitate, and protect natural heritage ecosystems in the watershed.</li> <li>• Develop and maintain policies and guidelines to assist in management of natural heritage resources.</li> </ul>	<p>As of February 15, 2022 a signed MOU is in place with the City of Ottawa.</p> <p>Modified and/or additional MOUs will need to be negotiated with municipalities.</p> <p>Future updates to the P&amp;S Inventory will reflect status of MOUs.</p>
Partner Programs: Municipal Services Onsite Sewage System Program	2	<u>s. 21.1.1</u> P&S provided on behalf of a municipality under a MOU	<ul style="list-style-type: none"> <li>• Provide onsite private sewage system inspection services on behalf of thirteen Municipalities under Part 8 of the Building Code (Private Sewage Systems).</li> </ul>	<p>Alfred Plantagenet: 2017-2023 Casselman: 2022-2027 Champlain: 2017-present Clarence Rockland: 2021-2026 Cornwall: 2019-2024 East Hawkesbury: 2014-present Hawkesbury: 2014-present Nation: 2017-2022 North Dundas: 2020-2025 North Stormont: 2017-2022 Russell: 2017-2022 South Dundas: 2017-2022 South Stormont: 2017-2022</p>

Programs & Services Inventory	Category 1-Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Memorandum of Understanding (MOU)/Agreement Status
				Modified and/or additional MOUs will need to be negotiated with municipalities.
Partner Programs: General Municipal	2	<u>s. 21.1.1</u> P&S provided on behalf of a municipality under a MOU	<ul style="list-style-type: none"> <li>• Deliver stormwater management facility inspections.</li> <li>• Provide technical reviews (stormwater, geotechnical, hydrogeological, environmental assessments, etc.).</li> <li>• Deliver dock installation and maintenance for municipal parks and conservation area assets.</li> <li>• Deliver species at risk offsetting agreements.</li> </ul>	<p>Modified and/or additional MOUs will need to be negotiated with municipalities.</p> <p>Future updates to the P&amp;S Inventory listing will reflect the status of MOUs.</p>
Approvals: Subwatershed Planning	2	<u>s. 21.1.1</u> P&S provided on behalf of a municipality under a MOU	<ul style="list-style-type: none"> <li>• Partner with municipalities to provide natural heritage input and review for subwatershed and other plans for streams and tributaries, which provide background on surface water, ground water, terrestrial and aquatic ecosystems and recommend sustainable solutions for municipal growth.</li> </ul>	<p>Modified and/or additional MOUs will need to be negotiated with municipalities.</p> <p>Future updates to the P&amp;S Inventory listing will reflect the status of MOUs.</p>
Drinking Water Source Protection Planning under s.59 of the <i>Clean Water Act, 2006</i>	2	<u>s. 21.1.1</u> P&S provided on behalf of a municipality under a MOU	<ul style="list-style-type: none"> <li>• SNC acts as the Source Protection Authority under the <i>Clean Water Act, 2006</i> on behalf of fourteen municipalities in the South Nation Source Protection Area.</li> <li>• Thirteen municipalities have delegated Part IV enforcement to SNC:</li> </ul>	<p>Alfred and Plantagenet Augusta Casselman Clarence Rockland Champlain Edwardsburgh Cardinal Hawkesbury Nation North Dundas North Stormont Prescott Russell South Dundas</p> <p>Modified and/or additional MOUs will need to be negotiated with municipalities.</p>

CHART D

**Programs & Services Inventory Listing - Category 3 - Information Requirements**

SOUTH NATION CONSERVATION

Draft February 15th, 2022 to Board of Directors

Extract:

Ontario Regulations 687/21 - Transition Plans and Agreements for Programs and Services Under Section 21.1.2 of the Act  
Section 6 Subsection 6 requirements

For each Category 3 program or service listed in the inventory under clause (2) (a), the authority shall include the following information:

1. Whether or not the program or service was financed, in whole or in part, through municipal levies collected from participating municipalities.
2. Whether or not the authority intends to seek to enter into a cost apportioning agreement with one or more participating municipalities to ensure all or part of the financing of the program or service after the transition date.

Programs & Services Inventory	Category 1-Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Subsection 6 (6) Info Requirements
Partner Programs: Ottawa Rural Water Quality and SNC Clean Water Programs	2 & 3	<p><u>s. 21.1.1</u> P&amp;S provided on behalf of a municipality under a MOU</p> <p>And</p> <p><u>s. 21.1.2</u> P&amp;S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.</p>	<ul style="list-style-type: none"> <li>• Coordinate grant program for property owners to encourage agricultural best management practices and projects to improve and protect water quality, soil health, and related initiatives.</li> <li>• Deliver special programs that study and/or provide awareness and education related to improving and protecting water quality and related initiatives.</li> <li>• Deliver Total Phosphorus Water Quality Credit Trading Program.</li> </ul>	<p>Ottawa Program funded by MOU.</p> <p>SNC Clean Water Program and Services have been financed in part through municipal levy.</p> <p>SNC seeks funding to deliver these programs and services and will discuss benefitting levy.</p> <p>Total Phosphorus Management Program is a Policy directive issued by MECP through Environmental Compliance Approvals for the South Nation River (i.e. as the waterbody receiving Phosphorus).</p>

Programs & Services Inventory	Category 1-Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Subsection 6 (6) Info Requirements
Communications and Outreach: Education & Events and Partnership Development	3	<b>s. 21.1.2</b> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> <li>• Co-ordinate community events (e.g. Stream of Dreams, Fish Camp, Youth Hunt Camp)</li> <li>• Attend agricultural and landowner workshops, farm shows, and local fairs to promote landowner stewardship</li> <li>• Co-ordinate SNC volunteer activities to enable public participation in SNC environmental programs, services, and activities</li> <li>• Deliver Community Environmental grants and annual fundraising events</li> </ul>	<p>Programs and services have been financed in part through municipal levy.</p> <p>SNC seeks funding to deliver these programs and services and will discuss benefitting levy.</p>
Forest Land Acquisition Levy	3	<b>21.1.2</b> P&S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.	<ul style="list-style-type: none"> <li>• Purchase ecologically significant lands in the SNC watershed.</li> <li>• Public land acquisition is identified as a key recommendation of the <i>Forest Cover Loss Report</i>.</li> </ul>	<p>Program is financed in part through special levy to member municipalities with the remainder of funding from fundraising (matching funds) and private land donations.</p> <p>Land acquisition is identified as a key recommendation of the <i>South Nation Valley Interim Report</i>.</p>

Programs & Services Inventory	Category 1-Mandatory 2-Municipal P&S 3-Other	Applicable Section of the Act	Description	Subsection 6 (6) Info Requirements
Partner Programs: Forests	2 & 3	<p><b><u>s. 21.1.1</u></b> P&amp;S provided on behalf of a municipality under a MOU</p> <p>And</p> <p><b><u>s. 21.1.2</u></b> P&amp;S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.</p>	<p>Provide services to private and public landowners and community groups to engage in tree planting activities and woodlot management.</p> <ul style="list-style-type: none"> <li>• Ottawa Ash Tree Replacement Program</li> <li>• Ottawa Green Acres Program</li> <li>• Woodlot Advisory Service</li> <li>• SDG Forest Management</li> <li>• Roadside Tree Program</li> <li>• SNC Tree Planting Program</li> <li>• Tree planting is identified as a key recommendation of the <i>Forest Cover Loss Report</i>.</li> </ul>	<p>Ottawa Programs funded through MOUs.</p> <p>County Programs funded through MOUs.</p> <p>SNC Tree Planting Program is financed in part through municipal levies.</p> <p>Other funding sources also help deliver this program and service. Tree planting on private and public land is identified as a key recommendation of the <i>South Nation Valley Interim Report</i>.</p>
Property Agreements	3	<p><b><u>s. 21.1.2</u></b> P&amp;S that the authority determines to provide within its area of jurisdiction to further the purpose of this Act.</p>	<ul style="list-style-type: none"> <li>• Offer hunting on some SNC lands.</li> <li>• Agricultural leases where appropriate.</li> <li>• One small weir hydro agreement.</li> <li>• Other miscellaneous agreements for use of SNC lands.</li> </ul>	<p>Program and Services are not financed through municipal levies.</p>